



Municipio de Tantoyuca

Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$196,172,141.24	\$40,637,590.50	\$236,809,731.74	\$107,729,035.71	\$107,445,265.59	\$129,080,696.03
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$653,862.63	\$3,653,862.63	\$739,691.86	\$739,691.86	\$2,914,170.77
1.1.2 Sindicatura	\$5,954,159.16	-\$366,096.98	\$5,588,062.18	\$2,496,302.41	\$2,496,302.41	\$3,091,759.77
1.1.3 Regiduría	\$1,029,806.48	\$2,512,924.48	\$3,542,730.96	\$3,542,730.96	\$3,542,730.96	\$0.00
1.1.4 Secretaría del ayuntamiento	\$6,000,000.00	\$494,951.35	\$6,494,951.35	\$1,133,830.87	\$1,133,830.87	\$5,361,120.48
1.1.5 Organismo de Control Interno	\$6,000,000.00	-\$4,053,848.71	\$1,946,151.29	\$1,086,343.89	\$1,086,343.89	\$859,807.40
1.1.6 Organismos Auxiliares	\$0.00	\$4,638,808.45	\$4,638,808.45	\$4,638,808.45	\$4,638,808.45	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,359.40	\$5,536,742.50	\$9,059,101.90	\$8,287,943.14	\$8,287,943.14	\$771,158.76
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,373,744.64	\$4,913,744.64	\$2,943,436.75	\$2,943,436.75	\$1,970,307.89
1.2.3 Desarrollo social	\$3,540,000.00	\$3,323,803.17	\$6,863,803.17	\$6,572,444.33	\$6,572,444.33	\$291,358.84
1.2.4 Servicio Público de Tránsito	\$3,400,000.00	\$401,448.82	\$3,801,448.82	\$917,972.83	\$917,972.83	\$2,883,475.99
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$9,191,656.44	\$12,731,656.44	\$12,543,494.06	\$12,543,494.06	\$188,162.38
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$156,644,816.20	\$16,930,593.71	\$173,575,409.91	\$62,826,036.16	\$62,542,266.04	\$110,749,373.75
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$408,042,241.00	\$8,255,856.13	\$416,298,097.13	\$292,488,480.07	\$292,488,480.07	\$123,809,617.06
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$304,618,522.71	\$86,261,078.00	\$390,879,600.71	\$287,824,587.79	\$287,824,587.79	\$103,055,012.92
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$103,423,718.29	-\$78,005,221.87	\$25,418,496.42	\$4,663,892.28	\$4,663,892.28	\$20,754,604.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$604,214,382.24	\$48,893,446.63	\$653,107,828.87	\$400,217,515.78	\$399,933,745.66	\$252,890,313.09

ING. JESUS GUZMAN AVILES
PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
REGIDOR SEGUNDO